

UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: PB 2019 Office of the Secretary Of Defense	Date: February 2018
---	----------------------------

Appropriation/Budget Activity 0400: <i>Research, Development, Test & Evaluation, Defense-Wide / BA 6: RDT&E Management Support</i>	R-1 Program Element (Number/Name) PE 0605502D8Z / <i>Small Business Innovation Research/Small Business Technology Transfer (SBIR/STTR)</i>
--	--

COST (\$ in Millions)	Prior Years	FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total	FY 2020	FY 2021	FY 2022	FY 2023	Cost To Complete	Total Cost
Total Program Element	225.906	84.770	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	Continuing	Continuing
502: <i>SBIR</i>	211.421	84.770	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	Continuing	Continuing
500: <i>STTR</i>	14.485	0.000	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	Continuing	Continuing

A. Mission Description and Budget Item Justification

The goals of the Office of the Secretary of Defense (OSD) Small Business Innovation Research (SBIR) and Small Business Technology Transfer (STTR) programs are to stimulate technological innovation, increase private sector commercialization of federal Research and Development (R&D), increase small business participation in federally funded R&D, and foster participation by minority and disadvantaged firms in technological innovation.

<u>B. Program Change Summary (\$ in Millions)</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019 Base</u>	<u>FY 2019 OCO</u>	<u>FY 2019 Total</u>
Previous President's Budget	0.000	0.000	0.000	-	0.000
Current President's Budget	84.770	0.000	0.000	-	0.000
Total Adjustments	84.770	0.000	0.000	-	0.000
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	84.770	-			

Change Summary Explanation

Funds are reprogrammed from other OSD programs to support the Small Business Innovation Research (SBIR) and Small Business Technology Transfer (STTR) programs.

UNCLASSIFIED

Exhibit R-2A, RDT&E Project Justification: PB 2019 Office of the Secretary Of Defense										Date: February 2018		
Appropriation/Budget Activity 0400 / 6					R-1 Program Element (Number/Name) PE 0605502D8Z / Small Business Innovation Research/Small Business Technology Transfer (SBIR/STTR)				Project (Number/Name) 502 / SBIR			
COST (\$ in Millions)	Prior Years	FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total	FY 2020	FY 2021	FY 2022	FY 2023	Cost To Complete	Total Cost
502: SBIR	211.421	84.770	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		
A. Mission Description and Budget Item Justification The goals of the Office of the Secretary of Defense (OSD) Small Business Innovation Research (SBIR) and Small Business Technology Transfer (STTR) programs are to stimulate technological innovation, increase private sector commercialization of federal Research and Development (R&D), increase small business participation in federally funded R&D, and foster participation by minority and disadvantaged firms in technological innovation. This program supports high priority projects within the DoD Components, their missions and the Warfighter.												
B. Accomplishments/Planned Programs (\$ in Millions)										FY 2017	FY 2018	FY 2019
Title: SBIR										84.770	-	-
Description: A set-aside program for small business to engage in defense R&D with potential for commercialization.												
Accomplishments/Planned Programs Subtotals										84.770	-	-
C. Other Program Funding Summary (\$ in Millions) N/A												
Remarks 												
D. Acquisition Strategy N/A												
E. Performance Metrics N/A												

UNCLASSIFIED

Exhibit R-2A, RDT&E Project Justification: PB 2019 Office of the Secretary Of Defense										Date: February 2018		
Appropriation/Budget Activity 0400 / 6					R-1 Program Element (Number/Name) PE 0605502D8Z / Small Business Innovation Research/Small Business Technology Transfer (SBIR/STTR)				Project (Number/Name) 500 / STTR			
COST (\$ in Millions)	Prior Years	FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total	FY 2020	FY 2021	FY 2022	FY 2023	Cost To Complete	Total Cost
500: STTR	14.485	0.000	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

The goals of the Office of the Secretary of Defense (OSD) Small Business Innovation Research (SBIR) and Small Business Technology Transfer (STTR) programs are to stimulate technological innovation, increase private sector commercialization of federal research and development (R&D), increase small business participation in federally funded R&D, and foster participation by minority and disadvantaged firms in technological innovation. This program supports high priority projects within the DoD Components, their missions and the Warfighter.

B. Accomplishments/Planned Programs (\$ in Millions)

N/A

C. Other Program Funding Summary (\$ in Millions)

N/A

Remarks

D. Acquisition Strategy

N/A

E. Performance Metrics

N/A